

**CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI**  
**la data de 31 DECEMBRIE 2024**

cod 21

- lei -

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02</b>	<b>56,045,000</b>	<b>58,991,090</b>	<b>57,675,000</b>	<b>59,054,090</b>	<b>58,977,261</b>	<b>28,658,744</b>	<b>28,658,744</b>		<b>35,241,735</b>
<b>Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>5,007,000</b>	<b>5,365,090</b>	<b>6,637,000</b>	<b>5,428,090</b>	<b>5,351,261</b>	<b>4,484,912</b>	<b>4,484,912</b>		<b>4,885,488</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>5,007,000</b>	<b>5,332,090</b>	<b>5,007,000</b>	<b>5,332,090</b>	<b>5,318,261</b>	<b>4,467,468</b>	<b>4,467,468</b>		<b>4,874,756</b>
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	5,007,000	5,332,090	5,007,000	5,332,090	5,318,261	4,467,468	4,467,468		4,874,756
Autoritati executive	51.02.01.03	5,007,000	5,332,090	5,007,000	5,332,090	5,318,261	4,467,468	4,467,468		4,874,756
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>		<b>33,000</b>	<b>1,630,000</b>	<b>96,000</b>	<b>33,000</b>	<b>17,444</b>	<b>17,444</b>		<b>10,732</b>
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05			1,630,000	63,000					
Alte servicii publice generale	54.02.50		33,000		33,000	33,000	17,444	17,444		10,732
<b>Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>59.02</b>	<b>306,000</b>	<b>389,000</b>	<b>306,000</b>	<b>389,000</b>	<b>389,000</b>	<b>258,493</b>	<b>258,493</b>		<b>175,499</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>306,000</b>	<b>389,000</b>	<b>306,000</b>	<b>389,000</b>	<b>389,000</b>	<b>258,493</b>	<b>258,493</b>		<b>175,499</b>
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	167,000	246,000	167,000	246,000	246,000	121,730	121,730		38,736
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	139,000	143,000	139,000	143,000	143,000	136,763	136,763		136,763
<b>Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>18,973,000</b>	<b>20,111,000</b>	<b>18,973,000</b>	<b>20,111,000</b>	<b>20,111,000</b>	<b>12,374,918</b>	<b>12,374,918</b>		<b>18,999,023</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)</b>	<b>65.02</b>	<b>10,054,000</b>	<b>10,436,000</b>	<b>10,054,000</b>	<b>10,436,000</b>	<b>10,436,000</b>	<b>4,927,127</b>	<b>4,927,127</b>		<b>11,382,558</b>
Invatamant precolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	2,553,000	2,772,000	2,553,000	2,772,000	2,772,000	2,664,212	2,664,212		8,314,947
Invatamant precolar	65.02.03.01	780,000	811,000	780,000	811,000	811,000	745,705	745,705		2,856,269
Invatamant primar	65.02.03.02	1,773,000	1,961,000	1,773,000	1,961,000	1,961,000	1,918,507	1,918,507		5,458,678
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	7,474,000	7,627,000	7,474,000	7,627,000	7,627,000	2,245,367	2,245,367		3,050,063
Invatamant secundar inferior	65.02.04.01	4,346,000	4,441,000	4,346,000	4,441,000	4,441,000	1,034,688	1,034,688		1,804,513
Invatamant secundar superior	65.02.04.02	3,128,000	3,186,000	3,128,000	3,186,000	3,186,000	1,210,679	1,210,679		1,245,550
Alte cheltuieli in domeniul invatamantului	65.02.50	27,000	37,000	27,000	37,000	37,000	17,548	17,548		17,548
<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>292,000</b>	<b>301,000</b>	<b>292,000</b>	<b>301,000</b>	<b>301,000</b>	<b>136,078</b>	<b>136,078</b>		<b>137,294</b>
Servicii de sanatate publica	66.02.08	292,000	301,000	292,000	301,000	301,000	136,078	136,078		137,294
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>3,071,000</b>	<b>3,631,000</b>	<b>3,071,000</b>	<b>3,631,000</b>	<b>3,631,000</b>	<b>1,797,901</b>	<b>1,797,901</b>		<b>1,799,767</b>
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	971,000	979,000	971,000	979,000	979,000	111,369	111,369		110,345
Biblioteci publice comunale, oraseneoti, municipale	67.02.03.02	13,000	13,000	13,000	13,000	13,000	3,206	3,206		1,606
Camine culturale	67.02.03.07	958,000	966,000	958,000	966,000	966,000	108,163	108,163		108,739
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	260,000	678,000	260,000	678,000	678,000	559,472	559,472		559,473

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Sport	67.02.05.01	173,000	591,000	173,000	591,000	591,000	550,121	550,121		550,122
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	87,000	87,000	87,000	87,000	87,000	9,351	9,351		9,351
Servicii religioase	67.02.06	1,470,000	1,494,000	1,470,000	1,494,000	1,494,000	738,119	738,119		741,008
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	370,000	480,000	370,000	480,000	480,000	388,941	388,941		388,941
<b>Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>5,556,000</b>	<b>5,743,000</b>	<b>5,556,000</b>	<b>5,743,000</b>	<b>5,743,000</b>	<b>5,513,812</b>	<b>5,513,812</b>		<b>5,679,404</b>
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	4,976,000	5,133,000	4,976,000	5,133,000	5,133,000	5,030,388	5,030,388		5,195,980
Asistenta sociala in caz de invaliditate	68.02.05.02	4,976,000	5,133,000	4,976,000	5,133,000	5,133,000	5,030,388	5,030,388		5,195,980
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	470,000	470,000	470,000	470,000	470,000	424,424	424,424		424,424
Ajutor social	68.02.15.01	470,000	470,000	470,000	470,000	470,000	424,424	424,424		424,424
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	110,000	140,000	110,000	140,000	140,000	59,000	59,000		59,000
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	110,000	140,000	110,000	140,000	140,000	59,000	59,000		59,000
<b>Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>		<b>15,363,000</b>	<b>15,760,000</b>	<b>15,363,000</b>	<b>15,760,000</b>	<b>15,760,000</b>	<b>3,006,231</b>	<b>3,006,231</b>		<b>1,319,902</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>1,283,000</b>	<b>1,278,000</b>	<b>1,283,000</b>	<b>1,278,000</b>	<b>1,278,000</b>	<b>204,553</b>	<b>204,553</b>		<b>86,816</b>
Iluminat public si electrificari rurale	70.02.06	717,000	712,000	717,000	712,000	712,000	86,816	86,816		86,816
Alimentare cu gaze naturale in localitati	70.02.07	150,000	150,000	150,000	150,000	150,000				
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	416,000	416,000	416,000	416,000	416,000	117,737	117,737		
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>14,080,000</b>	<b>14,482,000</b>	<b>14,080,000</b>	<b>14,482,000</b>	<b>14,482,000</b>	<b>2,801,678</b>	<b>2,801,678</b>		<b>1,233,086</b>
Salubritate si gestiunea deeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	938,000	1,275,000	938,000	1,275,000	1,275,000	1,176,013	1,176,013		1,176,013
Salubritate	74.02.05.01	938,000	1,275,000	938,000	1,275,000	1,275,000	1,176,013	1,176,013		1,176,013
Canalizarea si tratarea apelor reziduale	74.02.06	13,142,000	13,207,000	13,142,000	13,207,000	13,207,000	1,625,665	1,625,665		57,073
<b>Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>16,396,000</b>	<b>17,366,000</b>	<b>16,396,000</b>	<b>17,366,000</b>	<b>17,366,000</b>	<b>8,534,190</b>	<b>8,534,190</b>		<b>9,861,823</b>
<b>Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)</b>	<b>80.02</b>	<b>250,000</b>	<b>390,000</b>	<b>250,000</b>	<b>390,000</b>	<b>390,000</b>	<b>318,065</b>	<b>318,065</b>		<b>318,065</b>
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	250,000	390,000	250,000	390,000	390,000	318,065	318,065		318,065
Prevenire si combatere inundatii si gheturi	80.02.01.06	250,000	390,000	250,000	390,000	390,000	318,065	318,065		318,065
<b>Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>16,057,000</b>	<b>16,887,000</b>	<b>16,057,000</b>	<b>16,887,000</b>	<b>16,887,000</b>	<b>8,180,307</b>	<b>8,180,307</b>		<b>9,456,156</b>
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	16,057,000	16,887,000	16,057,000	16,887,000	16,887,000	8,180,307	8,180,307		9,456,156
Drumuri si poduri	84.02.03.01	3,317,000	3,707,000	3,317,000	3,707,000	3,707,000	2,657,264	2,657,264		8,883,538
Strazi	84.02.03.03	12,740,000	13,180,000	12,740,000	13,180,000	13,180,000	5,523,043	5,523,043		572,618
<b>Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>87.02</b>	<b>89,000</b>	<b>89,000</b>	<b>89,000</b>	<b>89,000</b>	<b>89,000</b>	<b>35,818</b>	<b>35,818</b>		<b>87,602</b>
Alte actiuni economice	87.02.50	89,000	89,000	89,000	89,000	89,000	35,818	35,818		87,602
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT</b>	<b>96.02</b>			<b>-1,419,000</b>	<b>-1,419,000</b>			<b>1,081,338</b>		
Excedent (98.02.96+98.02.97)	98.02							1,081,338		

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Excedentul sectiunii de functionare	98.02.96							2,269,700		
Deficit (99.02.96+99.02.97)	99.02			-1,419,000	-1,419,000					
Deficit (99.02.96+99.02.97)	99.02.97			-1,419,000	-1,419,000			-1,305,874		
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02SF</b>	<b>19,550,000</b>	<b>22,596,090</b>	<b>21,180,000</b>	<b>22,659,090</b>	<b>22,582,261</b>	<b>17,740,989</b>	<b>17,740,989</b>		<b>19,276,648</b>
<b>Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>3,919,000</b>	<b>4,244,090</b>	<b>5,549,000</b>	<b>4,307,090</b>	<b>4,230,261</b>	<b>3,762,672</b>	<b>3,762,672</b>		<b>4,330,084</b>
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	3,919,000	4,211,090	3,919,000	4,211,090	4,197,261	3,745,228	3,745,228		4,319,352
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	X	X	X	X	X	X	X	X	X
Autoritati executive	51.02.01.03	X	X	X	X	X	X	X	X	X
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02		33,000	1,630,000	96,000	33,000	17,444	17,444		10,732
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	X	X	X	X	X	X	X	X	X
Alte servicii publice generale	54.02.50	X	X	X	X	X	X	X	X	X
<b>Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>59.02</b>	<b>236,000</b>	<b>255,000</b>	<b>236,000</b>	<b>255,000</b>	<b>255,000</b>	<b>178,010</b>	<b>178,010</b>		<b>173,498</b>
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	236,000	255,000	236,000	255,000	255,000	178,010	178,010		173,498
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	X	X	X	X	X	X	X	X	X
<b>Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>11,299,000</b>	<b>12,634,000</b>	<b>11,299,000</b>	<b>12,634,000</b>	<b>12,634,000</b>	<b>9,698,806</b>	<b>9,698,806</b>		<b>10,675,241</b>
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	4,461,000	4,624,000	4,461,000	4,624,000	4,624,000	2,251,015	2,251,015		3,058,776
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	X	X	X	X	X	X	X	X	X
Invatamant secundar inferior	65.02.04.01	X	X	X	X	X	X	X	X	X
Invatamant secundar superior	65.02.04.02	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul invatamantului	65.02.50	X	X	X	X	X	X	X	X	X
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	137,000	146,000	137,000	146,000	146,000	136,078	136,078		137,294
Servicii de sanatate publica	66.02.08	X	X	X	X	X	X	X	X	X
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1,145,000	2,121,000	1,145,000	2,121,000	2,121,000	1,797,901	1,797,901		1,799,767
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	X	X	X	X	X	X	X	X	X
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	X	X	X	X	X	X	X	X	X
Camine culturale	67.02.03.07	X	X	X	X	X	X	X	X	X
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	X	X	X	X	X	X	X	X	X
Sport	67.02.05.01	X	X	X	X	X	X	X	X	X
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	X	X	X	X	X	X	X	X	X

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		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Servicii religioase	67.02.06	X	X	X	X	X	X	X	X	X
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	X	X	X	X	X	X	X	X	X
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	5,556,000	5,743,000	5,556,000	5,743,000	5,743,000	5,513,812	5,513,812		5,679,404
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	X	X	X	X	X	X	X	X	X
Asistenta sociala in caz de invaliditate	68.02.05.02	X	X	X	X	X	X	X	X	X
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	X	X	X	X	X	X	X	X	X
Ajutor social	68.02.15.01	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	110,000	140,000	110,000	140,000	140,000	59,000	59,000		59,000
<b>Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>		<b>1,415,000</b>	<b>1,812,000</b>	<b>1,415,000</b>	<b>1,812,000</b>	<b>1,812,000</b>	<b>1,293,847</b>	<b>1,293,847</b>		<b>1,293,847</b>
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	407,000	402,000	407,000	402,000	402,000	60,761	60,761		60,761
Iluminat public si electrificari rurale	70.02.06	X	X	X	X	X	X	X	X	X
Alimentare cu gaze naturale in localitati	70.02.07	X	X	X	X	X	X	X	X	X
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	1,008,000	1,410,000	1,008,000	1,410,000	1,410,000	1,233,086	1,233,086		1,233,086
Salubritate si gestiunea deoaurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	X	X	X	X	X	X	X	X	X
Salubritate	74.02.05.01	X	X	X	X	X	X	X	X	X
Canalizarea si tratarea apelor reziduale	74.02.06	X	X	X	X	X	X	X	X	X
<b>Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>2,681,000</b>	<b>3,651,000</b>	<b>2,681,000</b>	<b>3,651,000</b>	<b>3,651,000</b>	<b>2,807,654</b>	<b>2,807,654</b>		<b>2,803,978</b>
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	250,000	390,000	250,000	390,000	390,000	318,065	318,065		318,065
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	X	X	X	X	X	X	X	X	X
Prevenire si combatere inundatii si gheturi	80.02.01.06	X	X	X	X	X	X	X	X	X
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	2,342,000	3,172,000	2,342,000	3,172,000	3,172,000	2,453,771	2,453,771		2,450,095
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	X	X	X	X	X	X	X	X	X
Drumuri si poduri	84.02.03.01	X	X	X	X	X	X	X	X	X
Strazi	84.02.03.03	X	X	X	X	X	X	X	X	X
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	89,000	89,000	89,000	89,000	89,000	35,818	35,818		35,818
Alte actiuni economice	87.02.50	X	X	X	X	X	X	X	X	X
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT</b>	<b>96.02</b>							<b>2,269,700</b>		
<b>EXCEDENT (98.02.96)</b>	<b>98.02</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>
Excedentul sectiunii de functionare	98.02.96							2,269,700		
<b>CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02</b>	<b>36,495,000</b>	<b>36,395,000</b>	<b>36,495,000</b>	<b>36,395,000</b>	<b>36,395,000</b>	<b>10,917,755</b>	<b>10,917,755</b>		<b>15,965,087</b>

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)	50.02	1,088,000	1,121,000	1,088,000	1,121,000	1,121,000	722,240	722,240		555,404
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,088,000	1,121,000	1,088,000	1,121,000	1,121,000	722,240	722,240		555,404
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	X	X	X	X	X	X	X	X	X
Autoritati executive	51.02.01.03	X	X	X	X	X	X	X	X	X
Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	70,000	134,000	70,000	134,000	134,000	80,483	80,483		2,001
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	70,000	134,000	70,000	134,000	134,000	80,483	80,483		2,001
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	X	X	X	X	X	X	X	X	X
Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	7,674,000	7,477,000	7,674,000	7,477,000	7,477,000	2,676,112	2,676,112		8,323,782
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	5,593,000	5,812,000	5,593,000	5,812,000	5,812,000	2,676,112	2,676,112		8,323,782
Invatamant precolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	X	X	X	X	X	X	X	X	X
Invatamant prescolar	65.02.03.01	X	X	X	X	X	X	X	X	X
Invatamant primar	65.02.03.02	X	X	X	X	X	X	X	X	X
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	X	X	X	X	X	X	X	X	X
Invatamant secundar inferior	65.02.04.01	X	X	X	X	X	X	X	X	X
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	155,000	155,000	155,000	155,000	155,000				
Servicii de sanatate publica	66.02.08	X	X	X	X	X	X	X	X	X
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1,926,000	1,510,000	1,926,000	1,510,000	1,510,000				
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	X	X	X	X	X	X	X	X	X
Camine culturale	67.02.03.07	X	X	X	X	X	X	X	X	X
Servicii religioase	67.02.06	X	X	X	X	X	X	X	X	X
Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)		13,948,000	13,948,000	13,948,000	13,948,000	13,948,000	1,712,384	1,712,384		26,055
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	876,000	876,000	876,000	876,000	876,000	143,792	143,792		26,055
Iluminat public si electrificari rurale	70.02.06	X	X	X	X	X	X	X	X	X
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	X	X	X	X	X	X	X	X	X
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	13,072,000	13,072,000	13,072,000	13,072,000	13,072,000	1,568,592	1,568,592		
Canalizarea si tratarea apelor reziduale	74.02.06	X	X	X	X	X	X	X	X	X
Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	13,715,000	13,715,000	13,715,000	13,715,000	13,715,000	5,726,536	5,726,536		7,057,845
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	13,715,000	13,715,000	13,715,000	13,715,000	13,715,000	5,726,536	5,726,536		7,006,061
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	X	X	X	X	X	X	X	X	X

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Drumuri si poduri	84.02.03.01	X	X	X	X	X	X	X	X	X
Strazi	84.02.03.03	X	X	X	X	X	X	X	X	X
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02									51,784
Alte actiuni economice	87.02.50	X	X	X	X	X	X	X	X	X
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT</b>	<b>96.02</b>			<b>-1,419,000</b>	<b>-1,419,000</b>			<b>-1,305,874</b>		
DEFICIT (99.02.97)	99.02			-1,419,000	-1,419,000			-1,305,874		
Deficitul sectiunii de dezvoltare	99.02.97			-1,419,000	-1,419,000			-1,305,874		

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei,  
OPRIS IOAN DAN

Conducatorul compartimentului financiar- contabil,  
ABDELWAHAB DIANA MARIA